

Taylor Library 2026 Budget		BUDGET 2026
	<b>REVENUE</b>	
	LCLS Oper Allocation	333,148.00
	State Aid	36,873.00
	Fines & Fees	3,000.00
	Miscellaneous & Interest	600.00
	Contract Payments	
	Donations & Fundraising	11,000.00
	<b>TOTAL</b>	<b>384,621.00</b>
	<b>EXPENDITURES</b>	
Salaries and Wages		235,848.00
Benefits	Payroll Taxes	18,042.00
	Health Insurance Premiums	37,111.00
	Unemp Insurance	1,196.00
	Pension	1,200.00
	Disability & Life	-
	Work Comp	1,200.00
Collections	Books & Realia	34,000.00
	eResources	
	Audio and VideoVideo	3,500.00
	Library Supplies	162.00
Furniture and Equipment		1,000.00
Miscellaneous		
Maintenance	Maintenance & Janitorial Supplies	2,000.00
	Buildings & Grounds	6,000.00
	Equip Maintenance	1,500.00
	Vehicle Expense - SPL	
Insurance		6,046.00
Utilities	Electricity	8,000.00
	Heat	5,000.00
	Water & Sewer	6,100.00
Postage & Freight		400.00
Office Consumables	Office Supplies	1,000.00
	Copier Expense	1,000.00
Telecommunications		1,500.00
Public Relations & Programs	Programming	5,250.00
	Public Relations	
Contracted Services		1,000.00
Training & Travel		3,000.00
Rent Expense		1.00
Fundraising Expenses		3,500.00
	<b>TOTAL</b>	<b>384,556.00</b>